

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (6458100810) County Treasurer Equipment Standing  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000
Other Resources				
Balance Brought Forward (Approps)	2,277,289	2,218,741	0	0
Total Resources	<u>\$ 2,927,289</u>	<u>\$ 2,868,741</u>	<u>\$ 650,000</u>	<u>\$ 650,000</u>
Disposition of Resources				
Personal Travel In State	\$ 2,976	\$ 18,741	\$ 0	\$ 0
Office Supplies	20,951	100,000	0	0
Outside Services	57,574	250,000	250,000	250,000
Advertising & Publicity	64,911	99,900	0	0
Outside Repairs/Service	0	100	0	0
Data Processing	0	200,000	200,000	200,000
IT Outside Services	440,799	1,000,000	0	0
IT Equipment	121,337	1,200,000	200,000	200,000
Balance Carry Forward (Approps)	2,218,741	0	0	0
Total Disposition of Resources	<u>\$ 2,927,289</u>	<u>\$ 2,868,741</u>	<u>\$ 650,000</u>	<u>\$ 650,000</u>